

# **GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED JUNE 30, 2010**

**GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED June 30, 2010**

PARTICULARS	QUARTER ENDED (UNAUDITED)		SIX MONTHS ENDED (UNAUDITED)		(Rs. in Lakhs)
	June 30, 2010	June 30, 2009	June 30, 2010	June 30, 2009	ACCOUNTING YEAR (AUDITED) December 31, 2009
1. (a) Net Sales / Income from Operations	5,37,35	4,69,37	11,85,78	10,08,33	19,21,50
(b) Other Operating Income	15,15	16,81	30,76	31,55	62,05
<b>Total Income</b>	<b>5,52,50</b>	<b>4,86,18</b>	<b>12,16,54</b>	<b>10,39,88</b>	<b>19,83,55</b>
2. Expenditure:					
a) (Increase)/Decrease in Stock in Trade and Work in Progress	(12,02)	(4,43)	37,50	29,20	(17,20)
b) Consumption of Raw Materials	1,48,63	1,20,99	2,90,40	2,49,78	4,92,66
c) Consumption of Packing Materials	44,84	41,68	88,61	84,92	1,69,92
d) Purchase of traded goods	21,06	13,99	42,12	22,26	65,23
e) Employee's Cost	58,89	52,34	1,10,52	1,02,09	2,00,70
f) Advertising & Promotion	74,85	74,69	1,73,09	1,35,26	3,02,09
g) Depreciation / Amortisation	9,28	10,53	18,85	21,14	42,02
h) Other Expenditure	1,11,71	95,29	2,20,31	1,89,22	3,97,51
<b>i) Total Expenditure (a+b+c+d+e+f+g+h)</b>	<b>4,57,24</b>	<b>4,05,08</b>	<b>9,81,40</b>	<b>8,33,87</b>	<b>16,52,93</b>
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	95,26	81,10	2,35,14	2,06,01	3,30,62
4. Other Income	12,91	5,80	20,09	14,45	27,27
5. Profit before Interest & Exceptional Items (3+4)	1,08,17	86,90	2,55,23	2,20,46	3,57,89
6. Interest	62	1,05	1,19	2,24	4,03
7. Profit after Interest but before Exceptional Items (5-6)	1,07,55	85,85	2,54,04	2,18,22	3,53,86
8. Exceptional Items	-	-	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities Before Tax (7+8)	1,07,55	85,85	2,54,04	2,18,22	3,53,86
10. Tax expense	35,80	30,66	86,13	79,14	1,21,08
11. Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	71,75	55,19	1,67,91	1,39,08	2,32,78
12. Extraordinary Items (net of tax expense)	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	71,75	55,19	1,67,91	1,39,08	2,32,78
14. Paid Up Equity Share Capital	42,06	42,06	42,06	42,06	42,06
-Face Value of Equity Shares-Rs.	10	10	10	10	10
15. Reserves excluding Revaluation Reserves as per Balance Sheet of the previous accounting year					8,63,04
16. Earnings Per Share (EPS) - Rs.					
(a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not annualized)	17.06	13.12	39.93	33.07	55.35
(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not annualized)	17.06	13.12	39.93	33.07	55.35
17. Public Shareholding					
-Number of Shares	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295	2,39,03,295
-Percentage of Shareholding	56.84	56.84	56.84	56.84	56.84
18. Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243	1,81,52,243
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	43.16	43.16	43.16	43.16	43.16

NOTES

(1)

<b>GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED</b>		
<b>UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT SIX MONTHS ENDED JUNE 30, 2010</b>		
(Rs in Lakhs)		
	As at June 30, 2010	As at June 30, 2009
SHAREHOLDERS' FUNDS		
(a) Capital	42,06	42,06
(b) Reserves and Surplus	10,31,25	8,57,90
LOAN FUNDS	-	-
<b>TOTAL</b>	<b>10,73,31</b>	<b>8,99,96</b>
FIXED ASSETS #	2,52,24	2,19,52
INVESTMENTS	-	-
DEFERRED TAX ASSET (net)	16,72	1,05
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	2,36,35	2,29,39
(b) Sundry Debtors	1,20,98	1,20,51
(c.) Cash and Bank Balances	8,69,11	6,34,83
(d) Other Current Assets	42,75	34,52
(e) Loans and Advances	30,33	32,54
Less: CURRENT LIABILITIES AND PROVISIONS		
(a) Current Liabilities	4,22,63	3,10,77
(b) Provisions	72,54	61,63
MISCELLANEOUS EXPENDITURE (Not written off adjusted)	-	-
PROFIT AND LOSS ACCOUNT	-	-
<b>TOTAL</b>	<b>10,73,31</b>	<b>8,99,96</b>

# Fixed Assets includes CWIP & Capital Advances aggregating Rs 67,74 Lakhs as at June 30,2010 (Rs 18,56 Lakhs as at June 30,2009)

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010**

- (2) The Company's nutritional business is India focused and in a single business and geographical segment. Accordingly segment information is not applicable.**
- (3) The Company received 109 investor complaints during the quarter ended June 30,2010 which were duly resolved by the end of the quarter. There were no investor complaints pending at the beginning and at the end of the quarter.**
- (4) The unaudited financial results for the quarter ended June 30, 2010 and the Statement of Assets and Liabilities as at that date ( ' the Statement') have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on August 2, 2010. The Limited Review of the Statement, as required under Clause 41 of the Listing Agreement has been completed by the statutory auditors.**
- (5) Figures for the previous period have been regrouped/reclassified wherever necessary, to conform to the current period's classification.**

**REGD. OFFICE:PATIALA ROAD, NABHA 147201 (PUNJAB).  
HEAD OFFICE:DLF PLAZA TOWER, DLF CITY PHASE I,  
GURGAON - 122002, HARYANA.**

**ON BEHALF OF THE BOARD**

**Gurgaon  
August 2, 2010**

**ZUBAIR AHMED  
MANAGING DIRECTOR**