

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

FINANCIAL RESULTS FOR THE QUARTER

ENDED JUNE 30 , 2007

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2007

(Rs. MILLION)

QUARTER ENDED (Unaudited)		PARTICULARS	HALF YEAR ENDED (Unaudited)		ACCOUNTING YEAR December 31, 2006 (AUDITED)
June 30, 2007	June 30, 2006		June 30, 2007	June 30, 2006	
3,444	2,922	Gross Sales	7,006	5,944	12,142
288	242	Less : Excise Duty	585	506	1,023
3,156	2,680	Net Sales	6,421	5,438	11,119
166	142	Other Income	305	214	522
3,322	2,822	Total Income	6,726	5,652	11,641
		Expenditure:			
(31)	(54)	a) (Increase)/Decrease in Stock in Trade	(2)	135	(24)
1,134	930	b) Consumption of Raw/Packing Materials	2,271	1,722	3,866
1,103	876	c) Cost of Goods Sold (a+b)	2,269	1,857	3,842
396	351	d) Staff Cost	745	613	1,347
395	333	e) Advertising & Promotion	825	731	1,432
677	658	f) Other Expenses	1,373	1,196	2,653
2,571	2,218	Total Expenditure (c+d+e+f)	5,212	4,397	9,274
751	604	Operating Profit Before Interest, Depreciation, Amortisation, Taxation	1,514	1,255	2,367
11	9	Interest	22	16	35
97	93	Depreciation	193	186	381
643	502	Profit Before Amortisation, Taxation	1,299	1,053	1,951
12	12	Amortisation of: - Patents and Trade Marks	23	23	46
631	490	Profit Before Taxation	1,276	1,030	1,905
216	181	Provision for Taxation - Current Charge	443	370	621
(19)	(14)	- Deferred Tax charge / (credit)	(37)	(24)	(35)
11	14	- Fringe Benefits Tax	24	30	50
423	309	Profit After Taxation	846	654	1,269
421	421	-Paid Up Equity Share Capital	421	421	421
10	10	-Face Value of Equity Shares-Rs.	10	10	10
		-Reserves excluding Revaluation Reserves			5,007
23,903,295	23,903,295	-Aggregate of Non -Promoter Shareholding -Number of Shares	23,903,295	23,903,295	23,903,295
56.84	56.84	-Percentage of Shareholding	56.84	56.84	56.84
10.06	7.35	Basic and Diluted EPS- (Not Annualised for the Quarter) (Rs.)	20.13	15.55	30.18
-	-	Interim Dividend Per Share- (Rs.)	-	-	10.00

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2007

NOTES

- (1) The Company's nutritional business is organized and focused in India as a single business segment. Accordingly segment information is not required to be disclosed pursuant to the provision of Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- (2) There were no investor complaints pending at the beginning and at the end of the quarter. The Company received 110 complaints during the quarter which were duly resolved by the end of the quarter.
- (3) Figures of previous quarter have been regrouped wherever necessary, to conform to this quarter's classification.
- (4) The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors of the Company at its meeting held on July 26, 2007. The Limited Review by the Statutory Auditors, as required under Clause 41 of the Listing Agreement has been completed and the related report dated July 26, 2007 has been forwarded to the Stock Exchanges.

REGD. OFFICE: PATIALA ROAD, NABHA 147201 (PUNJAB).
HEAD OFFICE: DLF PLAZA TOWER, DLF CITY PHASE I,
GURGAON - 122002, HARYANA.

Gurgaon
July 26, 2007

ON BEHALF OF THE BOARD

ZUBAIR AHMED
MANAGING DIRECTOR